

6 FEB 2009 Logged.

Ward Action Plan Budget Proposal Form

Please read the Guide to the Community Plan Budget before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to Community Plan Budget.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

2. Title of proposal

3. Name of group or person making the proposal

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

PROPOSAL: TO SET UP AN AWARD SCHEME UNDER THE BANNER OF 'DELIVERING SERVICE EXCELLENCE'. THE SCHEME WOULD BE CALLED 'DELIVERING SERVICE EXCELLENCE – WARD COMMITTEE AWARD', OR SIMILAR. THIS AWARD WILL CONSIST OF 12 (MONTHLY) AWARDS OF A £20 VOUCHER THAT WILL BE AWARDED TO ANYONE WHO WORKS IN, WITH, OR FOR THE WELFORD ROAD LOCAL POLICING UNIT AND ITS AREA OF OPERATION.. NOMINATIONS FOR THE MONTHLY AWARD MAY COME FROM ANY SOURCE AND BE FULLY INCLUSIVE. THEY MAY INCLUDE SUCH NOMINATIONBS AS, 'LETTER OF THANKS FOR A POLICE OFICER', 'APPRECIATING THE EFFORTS OF A HOUSING OFFICER', 'RECOGNISING THE CONTRIBUTION OF A VOLUNTEER, WORKER OR MEMBER OF THE PUBLIC'. THE POSSIBILITIES ARE EXTENSIVE. A SMALL PANEL WOULD BE THE ARBITERS OF THE AWARD AND DEPENDING ON THE WARD AREA FOR THE AWARD A LOCAL WARD

COUNCILLOR WOULD BE ASKED TO PRESENT THE AWARD.

IT IS INTENDED THAT THE AWARD WILL BOTH ENCOURAGE AND RECOGNISE THOSE WHOSE CONTRIBUTION IMPROVES AND OR DEVELOPS THE 'DELIVERING SERVICE EXCELLENCE' THEME

THE WELFORD ROAD LOCAL POLICING UNIT IS THERE FORE ASKING EACH WARD COMMITTEE THAT RESTS WITHIN ITS BOUNDRY FOR £50.

THE CONCEPT, IDEA AND LOGISTICAL EXECUTION ARE UP FOR DISCUSSION WITH LOCAL WARD COUNCILLORS AND THEIR INPUT WOULD BE MOST WELCOMED.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

| Priority number and priority description (taken from the Ward Action Plan) | |
|--|--|
| | |
| | |

6. Have you provided any supporting information?

Tick if yes

7. What is the total cost to the Community Meeting?

£50.00
(EACH)

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

| Item | Cost £ | Estimate or actual cost? |
|------------------------------------|----------------|-----------------------------|
| 12 X £20 VOUCHERS, PROBABLY M & S. | 240.00 | ACTUAL |
| | | |
| | | |
| | | |
| | | |
| | | |
| Total | £240.00 | |

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

UNSUCCESSFULLY FROM PARTNERSHIP MANAGER

9. Who proposed the project? Please provide contact details.

| | | |
|--|--|--|
| Name of contact person | SGT ANDY COX 730 | |
| Your position in organisation or group | DEPUTY COMMANDER | |
| Name of organisation or group | LEICESTERSHIRE CONSTABULARY | |
| Address | WELFORD ROAD POLICE STATION 2 HOULDITCH ROAD LEICESTER LE2 3FE | |
| Phone number | 0116 222 2222 EXT: 5635 | Email ANDREW.COX@LEICESTERSHIRE.PNN.POLICE.UK |

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

| | | |
|--|-------|-------|
| Name of contact person | ABOVE | |
| Your position in organisation or group | | |
| Name of organisation or group | | |
| Address | | |
| Phone number | | Email |

11. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

| | |
|-----------|------------------|
| Name | ANDREW COX |
| Signature | |
| Date | 04 FEBRUARY 2009 |